ETHIOPIA ANNUAL REPORT 2009/10

Strategic Actions	Activities	Time frame				Responsible Party	Output indicators	Source of funds
		Q1	Q2	Q3	Q4			
STRATEGIC FOCUS 1: Advocacy on RH/FP								
Objective 1.1 To increase awareness of parliamentarians on RH/FP to persuade decision makers.								
SA 1. 1.1. to persuade decision makers	RH/FP issues in four major regions identified and documented		**X**	**X**	**X**	Social affairs committee in the parliament	No. meetings underway	Gov/UNDP//Packard Foundation,
	Undertook consultations with their respective constituencies		**X**	**X**	**X**		No. of consultative meetings conducted	
Objective 1.2. To strengthen the capacity of federal and regional members parliaments								
SA 1.2.2 SA Determining the situation of GBV in major regions	Assessment conducted on GBV to determine the degree of challenges in major regions		X	X	X	Women cocas parliamentarians	Finalized assessment report	Spanish Gov
1.2.3. Facilitate Experience sharing visit to Tunisia	Selected women parliamentarians visited different programs/activities in Tunisia			X		Women caucus parliamentarians	No. of women parliamentarians visited Tunisia

No. of programs/activities visited | Spanish Gov |
STRATEGIC FOCUS 2: Program Development and Expansion								
Objective 2.1. To allocate and increase budget for RH/FP programs/activities								
SA2.1.1: budget line items for RH commodities is included in the national/regional budget framework	Advocacy workshops for federal & regional decision makers conducted	X	X	X	X	Women caucus parliamentai	No of advocacy workshops conducted at federal and regional	GOV/CORHA
SA2.1.2: monitor progress on commitment	Reviewed /upraised reports presented by the executives	X	X	X	X	Women caucus par.	No. of reports reviewed/appraised	GOV
Objective 2.2 To facilitate the strengthening of health systems to provide quality, integrated and sustainable services								
SA2.2.1: Campaign on accelerated reduction of maternal mortality in Africa	parliamentarians sensitized on the event	X	X				No of workshops conducted	GOV

(CARMMA) launched	Video collage produced and shared				x		No of copies produced	Gov
SA2.2.2: Documentation of event outputs								