

Tracking RH/FP Budget Performance at Country Level – Key Indicators Nigeria as a case study

Salisu Muhammad Musa

Accountability Lead

Africa Health Budget Network (AHBN)

www.africahbn.info

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**AFRICA HEALTH
BUDGET NETWORK**

The Government of Nigeria
updated its commitment at
the Family Planning London
Summit on July 11, 2017.

What is the
commitment?

The Government of Nigeria pledges to achieve a modern contraceptive rate of 27% among all women by 2020.

What are the financial commitments?

- ❑ Increasing its annual allocation for contraceptives to \$4M.
- ❑ Ensuring total disbursement of \$56M to the states through its Global Financing Facility and IDA loans

What is budget tracking?

Budget tracking refers to methodologies used to examine a government budgetary process focusing on how public funds are appropriated, disbursed and expended up to the intended beneficiaries

Examples of Key Health and
Family Planning Indicators to
support tracking of FP
budget and commitments

Budget Allocation & Release

- Total Health Budget
- Health Budget as a percent of Total National Budget
- Total Health Capital Budget
- Health Capital Budget as a percent of Total Health Budget

- Family Planning Budget
- Family Planning Budget as a percent of Health Capital Budget
- Amount of Family Planning Budget Disbursed
- FP budget disbursed as a percent of annual budget allocated for family planning

Other Financing Mechanism

- GFF Trust Fund Grant remitted by the World Bank to the dedicated Nigerian Government Account in Central Bank
- Timely disbursement of the GFF Grants to targeted states (sub-national government)

Accountability & Transparency

- Existence of a functioning FP/RH Budget Advocacy Working Group.
- Existence of a functioning FP Multi-stakeholder Accountability Mechanism FP financial information made available to public.
- Allocation and expenditure information on family planning budget is publicly available, including level of detail and timeliness of information.

Budget Expenditure

- Total FP Budget expended as a percent of Total FP Budget

Data from the
tracking exercise
can be presented
via a scorecard



NIGERIA NATIONAL FAMILY PLANNING (FP)

BI-ANNUAL BUDGET SCORECARD

January - June 2017

Profile
Population: 182,000,000
mCPR (AW): 14.7 %
mCPR (MW): 13 %
Unmet Need: 22.6 %
(FP2020.org)

INDICATORS	AMOUNT (₦)
Total National Budget	7,441,175,486,758.00
Total National Capital Budget	2,177,866,775,867.00
Total National Recurrent Budget	2,987,550,033,436.00
Statutory Transfers	434,412,950,249.00
Debt Service	1,841,345,727,206.00
Capital Budget as a percent of Total National Budget	29.27
Recurrent Budget as a percent of Total National Budget	40.15
Statutory Transfers as a percent of Total National Budget	5.84
Debt Service as a percent of Total National Budget	24.75
Total Health Budget	308,464,276,782.00
Total Health Capital Budget	55,609,880,120.00
Total Health Recurrent Budget	252,854,396,662.00
Health Budget as a percent of Total National Budget	4.15
Health Capital Budget as a percent of Total Health Budget	18.03

Family Planning (FP) Budget

- Procurement & Distribution of Contraceptive Commodities (94.7%)
- Support for States FP CIP Development
- Training of CHEWS on FP Methods (6 Zones)
- Training of CHEWS on LARCS
- Training of CHEWS on the Provision of LARCS
- Last Mile Distribution of Contraceptive Commodities

966,124,051.00

FP Budget as a percent of Total Health Capital Budget

1.74

Amount of FP budget released

0.00

FP budget released as a percent of Total FP Budget

0.00

Amount expended from the Total FP Budget

0.00

FP Budget expended as a percent of Total FP Budget

0.00

Data Source: 2017 Appropriation Act.

About the Scorecard

Data for this scorecard is generated from the 2017 appropriation act and face to face interaction with government officials. Scores were further reviewed and validated by civil society organizations (CSOs) and relevant government officials to promote buy-in and ownership. CSOs and Media will use the scorecard to advocate for timely release of finances, promote transparency and accountability.

Nigeria National Family Planning Bi-annual Budget Scorecard

January - June 2017

Budget Allocation & Release

Health Budget as a percent of Total National Budget

4.15%

Health Capital Budget as a percent of Total Health Budget

18.03%

FP Budget as a percent of Health Capital Budget

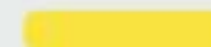
1.74%

FP Budget released as a percent of Total FP Budget

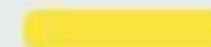
0.00%

Accountability & Transparency

Existence of a functioning FP/RH Budget Advocacy Working Group



FP financial information made available to public



Existence of a functioning FP Multi-stakeholder Accountability Mechanism



Nigeria National Family Planning Bi-annual Budget Scorecard

Scorecard Scoring Sheet

1. Budget Allocation & Release

1	Indicator	Green	Yellow	Red	Information Source
1.1	Health Budget as a percent of Total National Budget	Total Health Budget is 15% (or more) of the Total National Budget (inline with the 2001 Abuja Declaration of 15% allocation of Total National Budget to Health)	Total Health Budget is between 7.5 -14.9% of the Total National Budget	Total Health Budget is less than 7.5% of Total National Budget	2017 Appropriation Act
1.2	Health Capital Budget as a percent of Total Health Budget	Health Capital Budget is 50% (or more) of Total Health Budget	Health Capital Budget is between 25 -49.9% of Total Health Budget	Health Capital Budget is less than 25% of Total Health Budget	2017 Appropriation Act
1.3	FP Budget as a percent of Health Capital Budget	FP Budget is at least 1% of the Total Health Capital Budget (inline with the Nigeria National Family Planning Blueprint)	FP Budget is between 0.5 - 0.9% of the Total Health Capital Budget	FP Budget is less than 0.5 of the Total Health Capital Budget	2017 Appropriation Act
1.4	FP Budget released as a percent of Total FP Budget	Full release at once of FP funds for the procurement of FP commodities	100%, at multiple release of FP funds for the procurement of FP commodities	No release of FP funds	Federal Ministry of Finance Budget Performance Sheet

Scorecard

- Is a participatory monitoring tool for assessing government budget and expenditure by grading them according to a range of scores
- It allows participation of different stakeholders such as Parliamentarians, CSOs, Media and Professional bodies

Key Success in using Scorecard in Nigeria

- It simplifies a budget
- It can report budget data twice a year, thus, catalyzes actions related to disbursement.
- It promotes accountability and transparency.
- It generates interest among parliamentarians which strengthens oversight functions.

Challenges

- Analyzing budget data and development of scorecards require some skills and expertise which may be lacking among country stakeholders.
- Findings may be mis-understood by Government.

Nagode!
Thank You!!
Cheers !!!